

**LEGAL ADVERTISEMENT**

The Mingo County Board of Education will approve the proposed 2024 operating budget during its regularly scheduled meeting on May 15<sup>th</sup>, 2023. A Budget Hearing will be conducted during this meeting and reasonable time will be given to any person desiring to comment on the proposed budget. A copy of the budget document can be found at Mingo County Schools district website located at [www.mingoschools.com](http://www.mingoschools.com). The Proposed Budget will be available on the district website from May 1<sup>st</sup>, 2023, through May 15<sup>th</sup>, 2023. Comments pertaining to the proposed budget may be directed to Dr. Johnny Branch, Superintendent of Mingo County Schools, 110 Cinderella Road Williamson, WV.

**If you wish to review the proposed 2024 operating budget and do not have internet access, please call 304-235-7140 or 304-235-7136 to schedule an appointment.**

**Mingo County Board of Education  
Statement of Estimated Revenues and Expenditures  
For The Fiscal Year Ended June 30, 2024**

In accordance with West Virginia Code §11-8-12 as amended, the Mingo County Board of Education proceeded to make an estimate of the amounts necessary to be raised by a levy of taxes for the 2024 fiscal year, and doth determine and estimate the several amounts to be as follows:

The amount due and the amount that will become due and collectible from every source during the fiscal year INCLUDING THE LEVY OF TAXES, is as follows:

	General Current Expense Fund	Special Revenue Fund	Federal Stimulus & Stabilization Fund	Permanent Improvement Fund	Capital Projects Fund
<b>Estimated Revenues:</b>					
Local Sources:					
Property Taxes (Net of allowances)	11,477,772.00			389,456.00	
Other Local Sources					
State Sources:					
State Aid to Schools	30,904,008.00				
Restricted		506,063.00			
Federal Sources:					
Restricted		6,762,120.00	1,809,462.00		
Unrestricted	100,000.00				
Miscellaneous sources					
Total estimated revenues	42,481,780.00	7,268,183.00	1,809,462.00	389,456.00	0.00
Estimated transfers in and other financing sources	67,244.00	376,195.00			640,000.00
Estimated beginning balance	3,549,284.00				
<b>Total estimated revenues, other financing sources, and beginning balance</b>	<b>46,098,308.00</b>	<b>7,644,378.00</b>	<b>1,809,462.00</b>	<b>389,456.00</b>	<b>640,000.00</b>
<b>Expenditures:</b>					
Instruction	23,371,828.00	3,081,981.00	1,618,288.00		
Supporting services:					
Students	2,733,351.00	377,705.00	191,174.00		
Instructional staff	623,111.00	408,783.00	0.00		
Central administration	710,411.00				
School administration	2,800,135.00	27,587.00			
Support Service Central	968,840.00				
Operation and maintenance of facilities	7,046,741.00	8,500.00	0.00		
Student transportation	6,118,421.00				
Food services		2,957,506.00			
Community services	195,000.00				
Capital outlay	71,570.00		0.00		640,000.00
Debt service				148,333.00	
Total estimated expenditures	44,639,408.00	6,862,062.00	1,809,462.00	148,333.00	640,000.00
Total estimated transfers and other financing uses	1,016,195.00	67,244.00			
Estimated budgetary reserves	442,705.00	715,072.00		241,123.00	
<b>Total estimated expenditures, other financing uses, and reserves</b>	<b>46,098,308.00</b>	<b>7,644,378.00</b>	<b>1,809,462.00</b>	<b>389,456.00</b>	<b>640,000.00</b>

I, Johnny Branch, Secretary of the Mingo County Board of Education, do hereby certify that the foregoing is a true copy of the budget adopted by the West Virginia Board of Education on the 30th day of May, 2023.

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Secretary of the Board of Education