

Budget Hearing

The Mingo County Board of Education will approve the proposed 2026 operating budget during its regularly scheduled meeting on May 20th, 2025. A Budget Hearing will be conducted during this meeting and reasonable time will be given to any person requesting to comment on the proposed budget.

**Mingo County Board of Education
Statement of Estimated Revenues and Expenditures
For The Fiscal Year Ended June 30, 2026**

In accordance with West Virginia Code §11-8-12 as amended, the Mingo County Board of Education proceeded to make an estimate of the amounts necessary to be raised by a levy of taxes for the 2026 fiscal year, and doth determine and estimate the several amounts to be as follows:

The amount due and the amount that will become due and collectible from every source during the fiscal year INCLUDING THE LEVY OF TAXES, is as follows:

	General Current Expense Fund	Special Revenue Fund	Federal Stimulus & Stabilization Fund	Permanent Improvement Fund	Capital Projects Fund
Estimated Revenues:					
Local Sources:					
Property Taxes (Net of allowances)	12,931,021.00			429,298.00	
Other Local Sources	343,054.00				
State Sources:					
State Aid to Schools	33,211,638.00				
Restricted		713,365.00			
Federal Sources:					
Restricted		7,973,351.00			
Unrestricted	100,000.00				
Miscellaneous sources					
Total estimated revenues	46,585,713.00	8,686,716.00	0.00	429,298.00	0.00
Estimated transfers in and other financing sources	152,202.00	119,340.00			1,900,000.00
Estimated beginning balance	5,959,232.00				
Total estimated revenues, other financing sources, and beginning balance	52,697,147.00	8,806,056.00	0.00	429,298.00	1,900,000.00
Expenditures:					
Instruction	27,858,966.00	3,391,812.00			
Supporting services:					
Students	2,883,568.00	434,443.00			
Instructional staff	826,631.00	417,048.00			
Central administration	678,473.00				
School administration	3,013,956.00	33,268.00			
Support Service Central	1,142,101.00				
Operation and maintenance of facilities	6,888,496.00				
Student transportation	6,948,766.00				
Other	25,000.00				
Food services		3,293,744.00			
Community services	195,000.00				
Capital outlay	1,570.00				1,900,000.00
Debt service	65,280.00			0.00	
Total estimated expenditures	50,527,807.00	7,570,315.00	0.00	0.00	1,900,000.00
Total estimated transfers and other financing uses	2,019,340.00	152,202.00			
Estimated budgetary reserves	150,000.00	1,083,539.00		429,298.00	
Total estimated expenditures, other financing uses, and reserves	52,697,147.00	8,806,056.00	0.00	429,298.00	1,900,000.00

I, Johnny Branch, Secretary of the Mingo County Board of Education, do hereby certify that the foregoing is a true copy of the budget adopted by the West Virginia Board of Education on the 30th day of May, 2025.

Secretary of the Board of Education